

Duke Energy Progress, LLC
SCPSC Docket No. 2018-318-E
South Carolina Retail Revenues - Schedule of Rate Class Increases

	(A)	(B)	(C)	(D)
Rate Class	Annualized Present Revenues w/ Clauses ¹	Annualized Approved Revenues w/ Clauses	Increase (Decrease) (G) = (F) - (E)	Increase (Decrease) Percentage (G) / (E)
1 Residential	\$242,290,950	\$257,466,640	\$15,175,690	6.26%
2 RES	\$238,001,610	\$252,911,980	\$14,910,370	6.26%
3 R-TOUD	\$4,289,340	\$4,554,660	\$265,320	6.19%
4				
5 Small General Service	\$33,491,315	\$35,925,800	\$2,434,485	7.27%
6 SGS	\$33,040,651	\$35,437,851	\$2,397,199	7.26%
7 GS	\$450,664	\$487,950	\$37,286	8.27%
8				
9 SGS Constant Load	\$404,631	\$442,272	\$37,641	9.30%
10				
11 Medium General Service	\$145,605,225	\$149,934,037	\$4,328,812	2.97%
12 MGS	\$57,163,007	\$58,752,250	\$1,589,243	2.78%
13 SGS-TOU	\$88,258,080	\$90,991,714	\$2,733,634	3.10%
14 SGS-TES	\$0	\$0	\$0	
15 CSE	\$179,431	\$184,918	\$5,487	3.06%
16 CSG	\$4,707	\$5,154	\$447	9.51%
17				
18 Large General Service	\$128,375,194	\$134,474,413	\$6,099,219	4.75%
19 LGS	\$49,632,274	\$51,977,901	\$2,345,626	4.73%
20 LGS-TOU	\$48,755,807	\$51,079,740	\$2,323,933	4.77%
21 LGS-CUR-TOU	\$29,987,112	\$31,416,772	\$1,429,660	4.77%
22				
23 Seasonal and Intermittent Service	\$2,137,174	\$2,189,774	\$52,600	2.46%
24				
25 Traffic Signal Service (TSS)	\$76,277	\$87,095	\$10,818	14.18%
26 TSS	\$76,277	\$87,095	\$10,818	14.18%
27 TFS	\$0	\$0	\$0	
28				
29 Street Lighting (SLS)	\$18,222,326	\$18,702,577	\$480,251	2.64%
30 ALS	\$14,067,863	\$14,165,659	\$97,795	0.70%
31 SLS	\$3,553,188	\$3,880,310	\$327,123	9.21%
32 SLR	\$601,275	\$656,608	\$55,333	9.20%
33				
34 Sports Field Lighting Service	\$39,099	\$37,591	(\$1,508)	-3.86%
35				
36 South Carolina Retail Tariff Revenue	\$570,642,191	\$599,260,200	\$28,618,009	5.02%

¹ Annualized Revenues w/ Clauses reflect rates in effect as of November 8, 2018, including revenues derived under Demand Side Management and Energy Efficiency Rider DSM/EE.